

**MIAMI ISD  
GENERAL FUND  
PROPOSED BUDGET AMENDMENT  
April 2018**

	Description	Approved Budget	Increase (Decrease)	Proposed Budget
<b>Revenue:</b>				
199-57XX	Local Revenue	5,005,410.00	0.00	5,005,410.00
199-58XX	State Revenue	219,250.00	71,500.00	290,750.00
240-57XX	Local Food Service Revenue	40,000.00	0.00	40,000.00
599-57XX	Debt Service Revenue	2,529,812.00	0.00	2,529,812.00
	<b>Revenue Budget</b>	<b>7,794,472.00</b>	<b>71,500.00</b>	<b>7,865,972.00</b>
<b>Expense:</b>				
199-11	Instruction	1,373,636.00	50,000.00	1,423,636.00
199-12	Instruction Media/Library	31,095.00	0.00	31,095.00
199-13	Staff Development	5,500.00	20,000.00	25,500.00
199-23	Campus Administration	133,928.00	0.00	133,928.00
199-31	Guidance & Counseling	34,739.00	0.00	34,739.00
199-33	Health Services	8,694.00	0.00	8,694.00
199-34	Student Transportation	115,748.00	0.00	115,748.00
240-35	Food Service	149,244.00	0.00	149,244.00
199-36	Cocurricular Activities	231,208.00	0.00	231,208.00
199-41	General Administration	365,842.00	0.00	365,842.00
199-51	Plant Maintenance	469,550.00	0.00	469,550.00
199-52	Security	1,750.00	1,500.00	3,250.00
199-53	Data Processing	84,167.00	0.00	84,167.00
599-71	Debt Service	2,583,795.00	0.00	2,583,795.00
199-81	Facilities Acquisition & Construction	0.00	0.00	0.00
199-91	WADA	2,510,000.00	0.00	2,510,000.00
199-93	Payments to SSA	25,000.00	0.00	25,000.00
199-99	Tax Appraisal	120,000.00	0.00	120,000.00
199-89XX	Transfer to Food Service	63,844.00	0.00	63,844.00
	<b>Expenditure Budget*</b>	<b>8,307,740.00</b>	<b>71,500.00</b>	<b>8,379,240.00</b>
	<b>Fund Balance</b>		<b>0.00</b>	