

**MIAMI ISD
GENERAL FUND
PROPOSED BUDGET AMENDMENT
March 2018**

	Description	Approved Budget	Increase (Decrease)	Proposed Budget
Revenue:				
199-57XX	Local Revenue	4,999,595.00	5,815.00	5,005,410.00
199-58XX	State Revenue	444,049.00	0.00	444,049.00
240-57XX	Local Food Service Revenue	40,000.00	0.00	40,000.00
599-57XX	Debt Service Revenue	2,280,800.56	0.00	2,280,800.56
	Revenue Budget	7,764,444.56	5,815.00	7,770,259.56
Expense:				
199-11	Instruction	1,373,636.00	0.00	1,373,636.00
199-12	Instruction Media/Library	31,095.00	0.00	31,095.00
199-13	Staff Development	4,685.00	815.00	5,500.00
199-23	Campus Administration	133,928.00	0.00	133,928.00
199-31	Guidance & Counseling	34,739.00	0.00	34,739.00
199-33	Health Services	8,694.00	0.00	8,694.00
199-34	Student Transportation	115,748.00	0.00	115,748.00
240-35	Food Service	149,244.00	0.00	149,244.00
199-36	Cocurricular Activities	231,208.00	0.00	231,208.00
199-41	General Administration	365,842.00	0.00	365,842.00
199-51	Plant Maintenance	469,550.00	0.00	469,550.00
199-52	Security	1,750.00	0.00	1,750.00
199-53	Data Processing	84,167.00	0.00	84,167.00
599-71	Debt Service	2,583,795.00	0.00	2,583,795.00
199-81	Facilities Acquisition & Construction	0.00	0.00	0.00
199-91	WADA	2,510,000.00	0.00	2,510,000.00
199-93	Payments to SSA	20,000.00	5,000.00	25,000.00
199-99	Tax Appraisal	120,000.00	0.00	120,000.00
199-89XX	Transfer to Food Service	63,844.00	0.00	63,844.00
	Expenditure Budget*	8,301,925.00	5,815.00	8,307,740.00
	Fund Balance		0.00	