

**Adopted Budget for
Date Adopted by Board:**

**MIAMI ISD
August 6, 2018**

Revenue:		
5700	Local and Intermediate Sources	\$7,858,800
5800	State Program Revenues	\$472,300
5900	Federal Program Revenues	\$42,000
7900	Other Transfers Inc	\$20,000
	Total Revenues	\$8,393,100

Expenditures:		
11	Instruction	\$1,458,134
12	Instructional Resources, Media Curriculum Development & Staff Development	\$31,610
13	Instructional Leadership	\$28,825
21	School Leadership	\$0
23	Guidance & Counseling, Evaluation	\$136,967
31	Social Work Services	\$33,410
32	Health Services	\$0
33	Student Transportation	\$9,275
34	Food Services	\$128,857
35	Co-curricular/ Extra-curricular	\$148,990
36	General Administration	\$263,651
41*	Plant Maintenance & Operations	\$324,807
51	Security and Monitoring	\$515,305
52	Data Processing	\$11,500
53	Community Service	\$91,623
61	Debt Service	\$0
71	Facilities Acquisition and Construction	\$2,623,300
81	Contracted Instructional Services Between Public schools	\$0
91	Incremental Cost Associated with Chapter 41 School Districts	\$2,840,000
92	Payments to Fiscal Agents for Shared Service Arrangements	\$0
93	Payments to Other Schools	\$17,301
94	Payments to Juvenile Justice AEP	\$0
95	Payments to Charter Schools	\$0
96	Payments to TIF	\$0
97	Inter-government charges not Defined in Other codes	\$0
99		\$120,000
	Total Adopted Expenditure Budget	\$8,783,555
	Difference in Revenue/Expenditures	(\$390,455)
*	Object Code 6491-Statutorily Required Public Notice is calculated in function code 41. This is for reference only)	\$2,000

* New Expenditure Code (Object 6491) for all statutorily required public notices

During the 85th Legislative Session the Texas Legislature passed Senate Bill (SB) 622. SB 622 requires school districts to reflect in their proposed budget a line item specifically for expenditures to publish all statutorily required public notices in the newspaper by the school district or their representatives. The line item must provide a clear comparison of the budgeted expenditures and the actual expenditures for the same purpose in the prior year, as required under Texas Local Government Code §140.0045.