	0047 40 4	Budget Sur			0040 40 ""		4	
	2017 - 18 Actual Budget				2018 - 19 "Prop		osed" Budget	
		Aggregrate	Per Pupil			Aggregrate	Per Pupil	
		Expenditures	Expenditures			Expenditures	Expenditures	
Instruction				Instruction				
11	Instruction	\$1,423,636	\$6,715	11	Instruction	\$1,458,134	\$7,11	
	Instructional				Instructional			
	Resources, Media				Resources, Media			
12	Services	\$31,095	\$147	12	Services	\$31,610	\$15	
	Curriculum				Curriculum			
	Development &				Development & Staff			
13	Staff Development	\$25,500	\$120	13	Development	\$28,825	\$14	
	Payment to							
	Juvenile Justice				Payment to Juvenile			
95	AEP	\$0	\$0	95	Justice AEP	\$0	\$	
	Total:	\$1,480,231	\$6,982		Total:	\$1,518,569	\$7,40	
		, , , , ,	12722			, ,, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, , -	
Instructional				Instructional				
Support				Support				
Сирроп	Instructional			Саррон	Instructional			
21	Leadership	\$0	\$0	21	Leadership	\$0	\$	
	Loadership	Ψ0	Ψ0		Loaderonip	φυ	Ψ	
23	School Leadership	\$133,928	\$632	23	School Leadership	\$136,967	\$66	
23	Guidance &	\$133,920	\$032	23	Guidance &	φ130,30 <i>1</i>	\$66	
	Counseling,				Counseling,			
24	Evaluation	624 720	¢464	24	<u>~</u> .	¢22.440	646	
31	Social Work	\$34,739	\$164	31	Evaluation	\$33,410	\$16	
00		**	00		0!-! \\! - 0!			
32	Services	\$0	\$0	32	Social Work Services	\$0		
33	Health Services	\$8,694	\$41	33	Health Services	\$9,275	\$4	
	O				0			
36	Co-curricular/ Extra-				Co-curricular/ Extra-			
	curricular Activities	\$231,208	\$1,091	36	curricular Activities	\$263,651	\$1,28	
	Total	\$408,569	\$1,927		Total	\$443,303	\$2,16	
							\$(
Central				Central				
Administratio				Administrati				
n				on			\$	
	General				General			
41*	Administration	\$365,842	\$1,726	41*	Administration	\$324,807	\$1,58	
						. ,	. ,	
District				District				
Operations				Operations				
Орегаціона				- Cportationic				
	Plant Maintenance				Plant Maintenance &			
51	& Operations	\$469,550	\$2,215	51	Operations	\$515,305	\$2,51	
	Security and	Ψ+05,550	ΨΖ,Ζ13	31	Security and	Ψ515,505	Ψ2,51	
52	Monitoring	\$3,250	\$15	52	Monitoring	\$11,500	\$5	
53						\$11,500	\$3 \$44	
	Data Processing	\$84,167	\$397	53	Data Processing Student	\$91,623	\$44	
	Student	6445 740	0540	24		¢400.057	600	
34 35	Transportation Food Services	\$115,748 \$440,044		34	Transportation Food Services	\$128,857		
		\$149,244		35		\$148,990		
	Total:	\$821,959	\$3,877		Total:	\$896,275	\$4,37	
Debt Service				Debt Service				
71	Debt Service	\$2,583,795	\$12,188	71	Debt Service	\$2,623,300	\$12,79	
Other				Other				
61								
	Community Service	\$0	\$0	61	Community Service	\$0	\$	
	Facilities							
	Acquisition and				Facilities Acquisition			
81	Construction	\$0	\$0	81	and Construction	\$0	\$	
	Contracted	Ψ	+3	—	Contracted	***	.	
	Instructional				Instructional			
	Services Between				Services Between			
91	Public schools	\$2,510,000	\$11,840	04		\$2,840,000	\$13,85	
91	IT UDIIC SCHOOIS	⊅∠. 510.000	311.840	91	Public schools	∌∠.04U.UU U	313.85	

92	Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal	\$0	\$0	92	Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal	\$0	\$0
93	Agents for Shared Service Arrangements	\$25,000	\$118	93	Agents for Shared Service Arrangements	\$17,301	\$84
97	Payments to Tax Increment Funds Inter-government charges not	\$0	\$0	97	Payments to Tax Increment Funds Inter-government	\$0	\$0
99	Defined in Other codes Total:	\$120,000 \$2,655,000		99	charges not Defined in Other codes Total:	\$120,000 \$2,977,301	\$585 \$14,523
calculated in function code	statutorily required public notices in the newspaper by the school district			is calculated in function code 41.	Expenditures to publish all statutorily required public notices in the newspaper by the school district or		
only)	representatives.	\$0	\$0	only)	their representatives.	\$2,000	\$10