

2011-12 Academic Excellence Indicator System

District Name: MIAMI ISD

District #: 197902

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TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2011-12 District Performance

District Name: MIAMI ISD
 District #: 197902

Indicator:	State	Region 16	District	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP	At Risk
TAKS Met 2012 Standard														
Grade 10														
Eng Lang Arts 2012	91%	92%	92%	*	*	90%	*	*	*	*	*	*	*	*
Mathematics 2012	75%	73%	92%	*	*	90%	*	*	*	*	*	*	*	*
Science 2012	75%	73%	> 99%	*	*	> 99%	*	*	*	*	*	*	*	*
Soc Studies 2012	94%	93%	> 99%	*	*	> 99%	*	*	*	*	*	*	*	*
All Tests 2012	65%	63%	85%	*	*	80%	*	*	*	*	*	*	*	*
TAKS Met 2012 Standard														
^ Grade 11														
Eng Lang Arts 2012	93%	92%	92%	*	*	89%	*	*	*	*	*	*	*	*
Mathematics 2012	91%	87%	> 99%	*	*	> 99%	*	*	*	*	*	*	*	*
Science 2012	93%	91%	> 99%	*	*	> 99%	*	*	*	*	*	*	*	*
Soc Studies 2012	98%	97%	> 99%	*	*	> 99%	*	*	*	*	*	*	*	*
All Tests 2012	85%	82%	92%	*	*	89%	*	*	*	*	*	*	*	*
TAKS Met 2012 Standard (Sum of Grades 10 and 11)														
Eng Lang Arts 2012	92%	92%	92%	*	*	89%	*	*	*	*	*	> 99%	*	*
Mathematics 2012	82%	80%	96%	*	*	94%	*	*	*	*	*	> 99%	*	*
Science 2012	84%	82%	> 99%	*	*	> 99%	*	*	*	*	*	> 99%	*	*
Soc Studies 2012	96%	95%	> 99%	*	*	> 99%	*	*	*	*	*	> 99%	*	*
All Tests 2012	75%	72%	88%	*	*	84%	*	*	*	*	*	> 99%	*	*
TAKS Commended Performance (Sum of Grades 10 and 11)														
Eng Lang Arts 2012	23%	21%	24%	*	*	26%	*	*	*	*	*	< 1%	*	*
Mathematics 2012	25%	20%	46%	*	*	50%	*	*	*	*	*	43%	*	*
Science 2012	22%	18%	38%	*	*	39%	*	*	*	*	*	14%	*	*
Soc Studies 2012	51%	47%	42%	*	*	50%	*	*	*	*	*	14%	*	*
All Tests 2012	10%	7%	16%	*	*	21%	*	*	*	*	*	< 1%	*	*
TAKS Exit-Level Cumulative Pass Rate														
Class of 2012	93%	92%	93%	*	*	92%	*	*	*	*	*	*	*	*
Class of 2011 @	92%	90%	92%	*	*	90%	*	n/a	n/a	n/a	*	100%	*	*
Progress of Prior Year TAKS Failers														
Percent of Failers Passing TAKS (Sum of Grades 10 and 11)														
Eng Lang Arts 2012	57%	57%	*	*	*	*	*	*	*	*	*	*	*	*
Mathematics 2012	50%	47%	*	*	*	*	*	*	*	*	*	*	*	*
Attendance Rate														
2010-11	95.7%	95.6%	96.9%	*	98.2%	96.8%	*	-	-	*	97.0%	96.8%	-	96.5%
2009-10	95.5%	95.6%	97.4%	*	97.5%	97.4%	-	-	-	*	97.5%	97.7%	-	96.8%
Annual Dropout Rate (Gr 7-8)														
2010-11	0.2%	0.3%	0.0%	-	*	0.0%	-	-	-	-	*	0.0%	-	*
Annual Dropout Rate (Gr 9-12)														
2010-11	2.4%	2.1%	0.0%	-	0.0%	0.0%	*	-	-	*	0.0%	0.0%	-	0.0%
4-Year Completion Rate (Gr 9-12)														
Class of 2011														
Graduated	n/a	n/a	100.0%	-	*	100.0%	-	-	-	-	*	*	-	*
Received GED	n/a	n/a	0.0%	-	*	0.0%	-	-	-	-	*	*	-	*
Continued HS	n/a	n/a	0.0%	-	*	0.0%	-	-	-	-	*	*	-	*
Dropped Out	n/a	n/a	0.0%	-	*	0.0%	-	-	-	-	*	*	-	*
4-Year Graduation Rate Without Exclusions (Gr 9-12)														
Class of 2011	85.9%	88.2%	100.0%	-	*	100.0%	-	-	-	-	*	*	-	*
Class of 2010 @	84.3%	87.5%	90.0%	-	*	87.5%	-	n/a	n/a	n/a	*	*	-	*

STUDENT INFORMATION	-----District-----		-----State-----	
	Count	Percent	Count	Percent
Total Students:	216	100.0%	4,978,120	100.0%
Students By Grade: Early Childhood Education	0	0.0%	13,231	0.3%
Pre-Kindergarten	23	10.6%	224,322	4.5%
Kindergarten	17	7.9%	379,093	7.6%
Grade 1	9	4.2%	392,017	7.9%
Grade 2	10	4.6%	383,181	7.7%
Grade 3	15	6.9%	379,079	7.6%
Grade 4	12	5.6%	375,473	7.5%
Grade 5	19	8.8%	377,502	7.6%
Grade 6	20	9.3%	372,602	7.5%
Grade 7	14	6.5%	365,903	7.4%
Grade 8	21	9.7%	360,027	7.2%
Grade 9	13	6.0%	393,268	7.9%
Grade 10	15	6.9%	346,573	7.0%
Grade 11	13	6.0%	322,783	6.5%
Grade 12	15	6.9%	293,066	5.9%
Ethnic Distribution: African American	2	0.9%	637,934	12.8%
Hispanic	22	10.2%	2,530,789	50.8%
White	188	87.0%	1,520,320	30.5%
American Indian	3	1.4%	22,224	0.4%
Asian	0	0.0%	176,755	3.6%
Pacific Islander	0	0.0%	6,227	0.1%
Two or More Races	1	0.5%	83,871	1.7%
Economically Disadvantaged	47	21.8%	3,008,464	60.4%
Non-Educationally Disadvantaged	169	78.2%	1,969,656	39.6%
Limited English Proficient (LEP)	0	0.0%	837,536	16.8%
Students w/Disciplinary Placements (2010-11)	0	0.0%	89,719	1.8%
At-Risk	34	15.7%	2,262,066	45.4%
Graduates (Class of 2011):				
Total Graduates	12	100.0%	290,581	100.0%
By Ethnicity (incl. Special Ed.):				
African American	0	0.0%	38,755	13.3%
Hispanic	2	16.7%	127,746	44.0%
White	10	83.3%	107,597	37.0%
American Indian	0	0.0%	1,430	0.5%
Asian	0	0.0%	10,468	3.6%
Pacific Islander	0	0.0%	406	0.1%
Two or More Races	0	0.0%	4,179	1.4%
By Graduation Type (incl. Special Ed.):				
Minimum H.S. Program	4	33.3%	57,772	19.9%
Recommended H.S. Pgm./DAP	8	66.7%	232,809	80.1%
Special Education Graduates	2	16.7%	26,142	9.0%

Retention Rates By Grade:	---Non-Special Education Rates---		----Special Education Rates----	
	District	State	District	State
Kindergarten	0.0%	2.2%	-	10.3%
Grade 1	0.0%	4.7%	-	8.8%
Grade 2	0.0%	2.8%	0.0%	4.0%
Grade 3	0.0%	1.9%	-	1.7%
Grade 4	0.0%	1.0%	-	0.9%
Grade 5	0.0%	1.2%	0.0%	1.1%
Grade 6	7.7%	0.7%	0.0%	1.0%
Grade 7	0.0%	1.0%	0.0%	1.2%
Grade 8	0.0%	1.1%	-	1.8%

Data Quality: PID Errors (student)	-----District-----		-----State-----	
	Count	Percent	Count	Percent
Underreported Students	0	0.0%	4,268	0.1%
	0	0.0%	8,149	0.4%

CLASS SIZE INFORMATION

(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:

	District	State
Elementary: Kindergarten	17.0	19.4
Grade 1	9.0	19.4
Grade 2	10.0	19.3
Grade 3	14.9	19.4
Grade 4	11.9	19.6
Grade 5	19.3	21.8
Grade 6	20.0	21.0
Mixed Grades	-	23.2
Secondary: English/Language Arts	8.2	17.3
Foreign Languages	5.3	19.0
Mathematics	9.6	17.8
Science	9.9	19.0
Social Studies	8.4	19.5

STAFF INFORMATION	-----District-----		-----State-----	
	Count	Percent	Count	Percent
Total Staff:	39.2	100.0%	637,847.6	100.0%
Professional Staff:	24.0	61.3%	406,954.3	63.8%
Teachers	20.7	52.9%	324,144.6	50.8%
Professional Support	1.5	3.8%	57,782.9	9.1%
Campus Administration (School Leadership)	0.8	2.1%	18,480.5	2.9%
Central Administration	1.0	2.6%	6,546.3	1.0%
Educational Aides:	4.9	12.5%	58,114.0	9.1%
Auxiliary Staff:	10.3	26.2%	172,779.4	27.1%
Total Minority Staff:	2.0	5.0%	284,793.9	44.6%
Teachers by Ethnicity and Sex:				
African American	0.0	0.0%	29,897.0	9.2%
Hispanic	0.0	0.0%	79,115.8	24.4%
White	20.7	100.0%	205,476.3	63.4%
American Indian	0.0	0.0%	1,310.3	0.4%
Asian	0.0	0.0%	4,281.5	1.3%
Pacific Islander	0.0	0.0%	255.6	0.1%
Two or More Races	0.0	0.0%	3,808.1	1.2%
Males	6.2	29.9%	75,126.8	23.2%
Females	14.5	70.1%	249,017.7	76.8%
Teachers by Highest Degree Held:				
No Degree	0.1	0.5%	2,533.2	0.8%
Bachelors	16.4	79.3%	245,911.1	75.9%
Masters	4.2	20.2%	73,951.5	22.8%
Doctorate	0.0	0.0%	1,748.8	0.5%
Teachers by Years of Experience:				
Beginning Teachers	0.5	2.6%	14,993.4	4.6%
1-5 Years Experience	9.0	43.4%	92,933.8	28.7%
6-10 Years Experience	4.0	19.3%	72,188.9	22.3%
11-20 Years Experience	4.0	19.3%	86,121.9	26.6%
Over 20 Years Experience	3.2	15.4%	57,906.6	17.9%
Number of Students per Teacher:	10.4	n/a	15.4	n/a

STAFF INFORMATION (Continued)	-----District-----	-----State-----
Average Years Experience of Teachers:	10.0 yrs.	11.6 yrs.
Average Years Experience of Teachers with District:	5.7 yrs.	8.1 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)		
Beginning Teachers	\$29,564	\$40,911
1-5 Years Experience	\$37,727	\$43,669
6-10 Years Experience	\$42,298	\$46,224
11-20 Years Experience	\$49,117	\$50,064
Over 20 Years Experience	\$55,124	\$58,031
Average Actual Salaries (regular duties only):		
Teachers	\$43,274	\$48,375
Professional Support	\$45,454	\$56,219
Campus Administration (School Leadership)	\$70,298	\$70,510
Central Administration	\$80,000	\$89,811
Turnover Rate for Teachers:	28.6%	12.6%
Instructional Staff Percent:	60.7%	64.1%
STAFF EXCLUSIONS:		
Shared Services Arrangement Staff:		
Professional Staff	0.0	1,127.0
Educational Aides	0.0	243.3
Auxiliary Staff	0.0	5,645.2
Contracted Instructional Staff:	0.0	1,645.5

TAX INFORMATION (CALENDAR YEAR 2011)

	-----District-----		-----State-----	
	Amount	Percent/Rate	Amount	Percent/Rate
Adopted Tax Rate				
Maintenance and Operations	n/a	\$1.040	n/a	\$1.068
Interest and Sinking Fund #	n/a	\$0.027	n/a	\$0.176

Total Rate (sum of above)	n/a	\$1.067	n/a	\$1.244
Standardized Local Tax Base (comptroller valuation)				
Value (after exemptions)	\$697,874,340	n/a	\$1,690,489,426,471	n/a
Value Per Pupil @@	\$3,230,900	n/a	\$350,982	n/a
Value by Category				
Business	\$124,233,743	17.6%	\$639,734,150,838	33.4%
Residential	\$14,221,665	2.0%	\$1,038,335,809,563	54.3%
Land	\$37,564,165	5.3%	\$119,810,477,646	6.3%
Oil and Gas	\$528,870,050	75.0%	\$106,030,002,840	5.5%
Other	\$26,215	0.0%	\$9,779,930,582	0.5%

FUND BALANCE INFORMATION

Fund Balance (End of Year 2010-11 audited)	\$1,492,553	n/a	\$8,258,499,819	n/a
Percent of Total Budgeted Expenditures (2011-12)	n/a	18.9%	n/a	21.8%

ACTUAL REVENUE INFORMATION (2010-11)

	-----District-----						-----State-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Source:									
Total Revenues	\$3,274,327	100.0%	\$17,233	\$3,641,262	100.0%	\$19,165	\$50,770,708,285	100.0%	\$10,339
Local Tax	\$1,981,531	60.5%	\$10,429	\$2,213,338	60.8%	\$11,649	\$20,648,735,864	40.7%	\$4,205
Other Local & Intermediate	\$103,203	3.2%	\$543	\$143,422	3.9%	\$755	\$2,031,853,322	4.0%	\$414
State +	\$1,189,593	36.3%	\$6,261	\$1,200,738	33.0%	\$6,320	\$22,049,377,762	43.4%	\$4,490
Federal	\$0	0.0%	\$0	\$83,764	2.3%	\$441	\$6,040,741,337	11.9%	\$1,230
Equity Transfers (excluded from revenues)	\$6,067,589	n/a	\$31,935	\$6,067,589	n/a	\$31,935	\$1,034,195,645	n/a	\$211

ACTUAL EXPENDITURE INFORMATION (2010-11)

By Object:									
Total Expenditures	\$2,343,826	100.0%	\$12,336	\$2,838,937	100.0%	\$14,942	\$54,733,921,383	100.0%	\$11,146
Payroll Costs	\$1,893,953	80.8%	\$9,968	\$1,983,529	69.9%	\$10,440	\$34,311,016,757	62.7%	\$6,987
Other Operating Costs	\$449,873	19.2%	\$2,368	\$562,546	19.8%	\$2,961	\$9,060,357,014	16.6%	\$1,845
Debt Service	\$0	0.0%	\$0	\$239,587	8.4%	\$1,261	\$5,344,363,919	9.8%	\$1,088
Capital Outlay	\$0	0.0%	\$0	\$53,275	1.9%	\$280	\$6,018,183,693	11.0%	\$1,226

ACTUAL EXPENDITURE INFORMATION
 (continued)

	-----District-----						-----State-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function (Objects 6100-6400 only):									
Total Operating Expenditures	\$2,343,826	100.0%	\$12,336	\$2,543,390	100.0%	\$13,386	\$42,804,942,407	100.0%	\$8,717
Instruction (11,95)	\$1,338,944	57.1%	\$7,047	\$1,379,654	54.2%	\$7,261	\$24,850,834,243	58.1%	\$5,061
Instructional-Related Services (12,13)	\$43,298	1.8%	\$228	\$43,298	1.7%	\$228	\$1,487,980,138	3.5%	\$303
Instructional Leadership (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$633,188,477	1.5%	\$129
School Leadership (23)	\$120,277	5.1%	\$633	\$120,277	4.7%	\$633	\$2,416,161,985	5.6%	\$492
Support Services-Student (31,32,33)	\$38,429	1.6%	\$202	\$38,429	1.5%	\$202	\$2,050,747,085	4.8%	\$418
Student Transportation (34)	\$84,920	3.6%	\$447	\$84,920	3.3%	\$447	\$1,203,209,454	2.8%	\$245
Food Services (35)	\$0	0.0%	\$0	\$150,106	5.9%	\$790	\$2,299,738,035	5.4%	\$468
Cocurricular Activities (36)	\$146,005	6.2%	\$768	\$146,005	5.7%	\$768	\$1,156,668,526	2.7%	\$236
Central Administration (41,92 **)	\$235,786	10.1%	\$1,241	\$235,786	9.3%	\$1,241	\$1,336,156,478	3.1%	\$272
Plant Maintenance and Operations (51)	\$273,857	11.7%	\$1,441	\$282,605	11.1%	\$1,487	\$4,423,322,992	10.3%	\$901
Security and Monitoring Services (52)	\$675	0.0%	\$4	\$675	0.0%	\$4	\$330,934,637	0.8%	\$67
Data Processing Services (53)	\$61,635	2.6%	\$324	\$61,635	2.4%	\$324	\$616,000,357	1.4%	\$125
Community Services (61)	\$0	n/a	\$0	\$0	n/a	\$0	\$209,373,294	n/a	\$43
Equity Transfers (excluded from expenditures)	\$6,067,589	n/a	\$31,935	\$6,067,589	n/a	\$31,935	\$1,034,195,645	n/a	\$211
Instructional Expenditure Ratio (11,12,13,31)		57.1%						64.8%	

ACTUAL PROGRAM EXPENDITURE INFORMATION (2010-11)

By Program:

Total Operating Expenditures	\$1,692,862	100.0%	\$8,910	\$1,733,572	100.0%	\$9,124	\$32,209,900,270	100.0%	\$6,559
Bilingual/ESL Education (25)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$1,150,211,353	3.6%	\$234
Career & Technical Education (22)	\$113,761	6.7%	\$599	\$114,710	6.6%	\$604	\$1,080,000,452	3.4%	\$220
Accelerated Education (24,30)	\$65,738	3.9%	\$346	\$83,099	4.8%	\$437	\$4,124,466,726	12.8%	\$840
Gifted & Talented Education (21)	\$710	0.0%	\$4	\$710	0.0%	\$4	\$406,931,100	1.3%	\$83
Regular Education (11)	\$1,280,279	75.6%	\$6,738	\$1,293,771	74.6%	\$6,809	\$18,850,503,238	58.5%	\$3,839
Special Education (23)	\$78,332	4.6%	\$412	\$87,240	5.0%	\$459	\$5,123,262,630	15.9%	\$1,043
Athletics/Related Activities (91)	\$137,272	8.1%	\$722	\$137,272	7.9%	\$722	\$796,806,151	2.5%	\$162
High School Allotment (31)	\$16,770	1.0%	\$88	\$16,770	1.0%	\$88	\$323,890,152	1.0%	\$66
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$353,828,468	1.1%	\$72

PROGRAM INFORMATION

	-----District-----		-----State-----	
	Count	Percent	Count	Percent
Student Enrollment by Program:				
Bilingual/ESL Education	0	0.0%	809,074	16.3%
Career & Technical Education	65	30.1%	1,072,030	21.5%
Gifted & Talented Education	6	2.8%	381,706	7.7%
Special Education	13	6.0%	430,350	8.6%
Teachers by Program (population served):				
Bilingual/ESL Education	0.0	0.0%	17,231.0	5.3%
Career & Technical Education	1.6	7.9%	13,232.7	4.1%
Compensatory Education	1.9	9.1%	9,285.6	2.9%
Gifted & Talented Education	0.0	0.0%	6,191.5	1.9%
Regular Education	16.0	77.0%	238,754.3	73.7%
Special Education	1.0	4.8%	28,977.2	8.9%
Other	0.2	1.1%	10,472.3	3.2%

TEXAS EDUCATION AGENCY

Academic Excellence Indicator System - Bilingual Education/English as a Second Language Report

District Name: MIAMI ISD

2011-12 District Performance Report

District #: 197902

For Current Year LEP Students

Indicator:	State	Region 16	District	BE Total	BE-Trans Early Exit	BE-Trans Late Exit	BE-Dual Two-Way	BE-Dual One-Way	ESL Total	ESL Content	ESL Pull-out	LEP No Services	LEP with Services	Total LEP
TAKS Met 2012 Standard (Sum of Grades 10 and 11)														
Eng Lang Arts 2012	92%	92%	92%	*	*	*	*	*	*	*	*	*	*	*
Mathematics 2012	82%	80%	96%	*	*	*	*	*	*	*	*	*	*	*
Science 2012	84%	82%	> 99%	*	*	*	*	*	*	*	*	*	*	*
Soc Studies 2012	96%	95%	> 99%	*	*	*	*	*	*	*	*	*	*	*
All Tests 2012	75%	72%	88%	*	*	*	*	*	*	*	*	*	*	*
Progress of Prior Year TAKS Failers														
Percent of Failers Passing TAKS (Sum of Grades 10 and 11)														
Mathematics 2012	50%	47%	*	*	*	*	*	*	*	*	*	*	*	*

'@' Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See the Glossary for more details.

'^' Primary Spring Administration, plus October first-time 11th grade testers who pass all 4 tests in October.

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.

'*' Indicates results are masked due to small numbers to protect student confidentiality.

'-' Indicates zero observations reported for this group.

'n/a' Indicates data reporting is not applicable for this group.

'#' The \$0.176 includes 213 districts with an Interest and Sinking (I & S) tax rate of \$0.000. Among districts with I & S tax rates, the state average is \$0.222.

'@@" Not used for School Funding calculations.

'**' Function 81, for charter schools only, is included in the Central Administration Total Operating Expenditure.

'+' For this district, state revenue includes \$53,888 from the State Fiscal Stabilization Fund, distributed under the Federal American Recovery and Reinvestment Act.